SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS AND FORMAL WRITTEN PRICE QUOTATIONS (GOODS, PROJECTS OR SERVICES, INCLUDING ALL APPLICABLE TAXES) FOR THE 2019/2020 FINANCIAL YEAR

Name of Municipality or Municipal Entity	Kouga Municipality
Name of Accounting Officer / Delegated Official	MR C DU PLESSIS
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	042 200 2200 cduplessis@kouga.gov.za
Jun-19	

PROJECT NO	DESCRIPTION OF GOODS / SERVICES / PROJECT	AMOUNT BUDGETED	PROJECT STATUS	ENVISAGED DATE OF OF BSC ITEM SUBMITTED TO SCM	ENVISAGED DATE OF BSC	ENVISAGED DATE OF ADVERTISEMENT IN THE WEBSITE, NEWSPAPERS OR OTHER MEDIA	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF BEC	ENVISAGED DATE OF BAC	ENVISAGED DATE OF AWARD
CP_23	Procurement of Vehicles (Traffic- Law Enforcement)	R 800 000,00	Refer tender Notice 14 of 2019 in evaluation process current financial year	02-Dec-18	11-Dec-18	08-Feb-19	11 March 2018	30 May 2019	12 June 2019	20 June 2019
CP_23	Vehicles - Fire Department (Rescue Pump/ Tanker)	R 3 465 100,00	Pre -Planning	07-Jan-20	17-Jan-20	31-Jan-20	02-Mar-20	16-Apr-20	28-Apr-20	07-May-20
CP_23/ CP_21	Vehicles - Lifesaving & Disaster	R 1 150 000,00	Pre-planning	02-Jul-19	12-Jul-19	25-Jul-19	26-Aug-19	16-Oct-19	31-Oct-19	08-Nov-19
CP_32	Fencing-Humansdorp	R 1 600 000,00	Refer tender-11/2019 from I& E in evaluation process in current financial year	N/A	N/A	N/A	N/A	N/A	12 June 2019	20 June 2019
PC_1003	Machinery & Equipment (Grass Cutting Equipment)	R 600 000,00	Pre Planning	02-Jul-19	12-Jul-19	25-Jul-19	26-Aug-19	16-Oct-19	31-Oct-19	08-Nov-19
PC_1002	Machinery & Equipment (Lifesaving equipment)	R 100 000,00	Pre Planning	02-Jul-19	12-Jul-19	25-Jul-19	26-Aug-19	16-Oct-19	31-Oct-19	08-Nov-19
PC_1003	Machinery & Equipment (Safety & Security- cctv / street cameras)	R 500 000,00	Pre- Planning	10-Jan-20	17-Jan-20	31-Jan-20	17-Feb-19	17-Mar-20	20-Mar-20	26-Mar-20
PC_1001	Lifeguard Towers	R 100 000,00	Pre Planning	05-Aug-19	16-Aug-19	27-Aug-19	13-Sep-19	22-Oct-19	25-Oct-19	31-Oct-19
CP_9	Furniture & Office Equipment	R 200 000,00	Pre- Planning	10-Jan-20	17-Jan-20	31-Jan-20	17-Feb-19	17-Mar-20	20-Mar-20	26-Mar-20
OP_1	Security: Monitoring and Response including Guarding Services-3 year tender	R 1 052 000,00	Refer Tender Notice 65 of 2019	18-Jan-19	25-Apr-19	10-May-19	14-Jun-19	07-Aug-19	22-Aug-19	30-Aug-19
PC_A001	Upgrading of Pellsrus, Kabeljauws and Cape St Francis Beach Parks	R 450 000,00	Pre- Planning	05-Jul-19	19-Jul-19	02-Aug-19	09-Sep-19	16-Oct-19	25-Oct-19	31-Oct-19
CP_074	Upgrading of Sports Facilities	R 3 936 841,00	Pre-planning	26-Aug-19	13-Sep-19	27-Sep-19	30-Oct-19	05-Dec-19	12-Dec-19	19-Dec-19
CP_095	Upgrading of Kwanomzamo Sports Facility	R 5 413 043,00	Pre Planning (subject to project registration & appointment of Consultant)	26-Aug-19	13-Sep-19	27-Sep-19	30-Oct-19	05-Dec-19	12-Dec-19	19-Dec-19
OP_1	Hiring landfill Compactors/ Waste Collection Trucks	R 3 500 000,00	Pre planning	05-Jul-19	19-Jul-19	02-Aug-19	04-Sep-19	17-Oct-19	24-Oct-19	31-Oct-19

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CP_1008	new overhead line 66kv Melkhout to Jbay	R 1 800 000,00	Pre planning	26-Aug-19	13-Sep-19	27-Sep-19	30-Oct-19	05-Dec-19	12-Dec-19	19-Dec-19
PC_1007	LV Networks (material)	R 1 000 000,00	preplanning	25-Jul-19	02-Aug-19	15-Aug-19	16-Sep-19	24-Oct-19	07-Nov-19	21-Nov-19
PC_004	Switchgear Replacement -Saffery Substation (material & Labour))	R 2 000 000,00	Pre-Planning	16-Aug-19	23-Aug-19	05-Sep-19	07-Oct-19	21-Nov-19	03-Dec-19	10-Dec-19
PC_005	Cable Replacement to main substation Humansdorp	R 1 200 000,00	Pre- planning	16-Aug-19	23-Aug-19	05-Sep-19	07-Oct-19	21-Nov-19	03-Dec-19	10-Dec-19
PC_006	Electrical Tri-Switches St Francis (7day notice)	R 200 000,00	Pre- planning	16-Aug-19	23-Aug-19	05-Sep-19	26-Sep-19	24-Oct-19	31-Oct-19	05-Nov-19
PC_007	Auto Recloser Maintenance (supply and install)	R 400 000,00	Pre-planning	31-Oct-19	08-Nov-19	13-Nov-19	13-Dec-19	06-Feb-20	20-Feb-20	28-Feb-20
PC_008	Electrical Mini Sub St Francis (supply and installation)	R 700 000,00	Pre-planning	25-Jul-19	02-Aug-19	15-Aug-19	16-Sep-19	24-Oct-19	07-Nov-19	21-Nov-19
PC_009	5MV Transformer (supply and installation)	R 1 400 000,00	Pre-planning	29-Nov-19	06-Dec-19	10-Jan-20	07-Feb-20	19-Mar-20	26-Mar-20	31-Mar-20
PC_0010	Replace Electrical oil breakers with gas breakers	R 800 000,00	Pre-planning	31-Oct-19	08-Nov-19	13-Nov-19	13-Dec-19	06-Feb-20	20-Feb-20	28-Feb-20
PC_003	Electrification Kruisfontein / Ocean view Humansdorp	R 5 219 130,00	Pre- Planning	02-Jul-19	12-Jul-19	25-Jul-19	26-Aug-19	16-Oct-19	31-Oct-19	08-Nov-19
CP_1999	High Mast Lights	R 1 200 000,00	Pre- Planning	25-Jul-19	02-Aug-19	15-Aug-19	16-Sep-19	24-Oct-19	07-Nov-19	21-Nov-19
CP_096	Storage containers	R 200 000,00	Pre-planning	10-Jan-20	17-Jan-20	31-Jan-20	17-Feb-19	17-Mar-20	20-Mar-20	26-Mar-20
PC_1200	Energy and Demand side Management	R 3 478 261,00	Pre- Planning	10-Jan-20	17-Jan-20	31-Jan-20	17-Feb-20	17-Mar-20	20-Mar-20	26-Mar-20
PC_1002	Machinery and equipment	R 330 000,00	Pre-planning	10-Jan-20	17-Jan-20	31-Jan-20	17-Feb-20	17-Mar-20	20-Mar-20	26-Mar-20
PC_A002	Security Camera(7 day notice)	R 200 000,00	Pre-planning	19-Jul-19	26-Jul-19	08-Aug-19	27-Aug-19	11-Oct-19	25-Oct-19	28-Oct-19
CP_021	Vehicles	R 2 600 000,00	Pre-planning	28-Jun-19	19-Jul-19	02-Aug-19	04-Sep-19	11-Oct-19	25-Oct-19	28-Oct-19
PC_011	Patensie Sewage Package Plant	R 4 429 441,00	Pre Planning (subject to need for EIA)	28-Jun-19	19-Jul-19	02-Aug-19	04-Sep-19	11-Oct-19	25-Oct-19	28-Oct-19
CP_37	Pump Station Capital	R 750 000,00	Pre Planning	17-Oct-19	25-Oct-19	06-Nov-19	08-Dec-19	13-Feb-20	28-Feb-20	07-Mar-20
PC_506	Fencing	R 1 500 000,00	Pre-Planning	10-Jan-20	17-Jan-20	31-Jan-20	17-Feb-20	17-Mar-20	20-Mar-20	26-Mar-20
CP_40	Roads Capital (Resealing)	R 1 500 000,00	Pre Planning	26-Jul-19	16-Aug-19	28-Aug-19	30-Sep-19	14-Nov-19	21-Nov-19	28-Nov-19
PC_075	Upgrading of Gravel Roads in Jeffreys Bay	R 363 655,00	Pre Planning (subject to project registration)	03-Oct-19	18-Oct-19	31-Oct-19	02-Dec-19	06-Feb-20	19-Feb-20	28-Feb-20
PC_1015	Bucket Eradication Programme (ablution facility)	R 2 300 000,00	Pre Planning (also refer to 49 of 2019)	06-Mar-20	13-Mar-20	24-Mar-20	30-Apr-20	11-Jun-20	19-Jun-20	26-Jun-20
PC_014	St Francis bulk main outfall sewer	R 500 000,00	Pre Planning	17-Oct-19	25-Oct-19	06-Nov-19	08-Dec-19	13-Feb-20	28-Feb-20	07-Mar-20

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PC_015	Sewer Replace old Pumps	R 750 000,00	Pre-planning	20-Sep-19	27-Sep-19	08-Oct-19	08-Nov-19	16-Jan-20	24-Jan-20	31-Jan-20
PC_010	KwaNomzamo Wastewater Treatment Works	R 8 695 652,00	Pre-planning	03-Oct-19	18-Oct-19	31-Oct-19	02-Dec-19	06-Feb-20	19-Feb-20	28-Feb-20
CP_74	Upgrading of Sports Facilities	R 3 936 841,00	Pre-planning	26-Aug-19	13-Sep-19	27-Sep-19	30-Oct-19	05-Dec-19	12-Dec-19	19-Dec-19
CP_095	Upgrading of Kwanomzamo Sports Facility	R 5 413 043,00	Pre Planning (subject to project registration & appointment of Consultant)	26-Aug-19	13-Sep-19	27-Sep-19	30-Oct-19	05-Dec-19	12-Dec-19	19-Dec-19
CP_31	LED (Social Institutions & Micro Enterprise Infrastructure)MIG (min fresh food market)	R 1 220 951,00	Pre-Planing	28-Jun-19	14-Jul-19	17-Jul-19	19-Aug-19	05-Sep-19	19-Sep-19	30-Sep-19
CP_54	Furniture & Office Equipment (7 day notice)	R 200 000,00	Pre- Planning	16-Jul-19	26-Jul-19	02-Aug-19	16-Aug-19	13-Sep-19	18-Sep-19	20-Sep-19
PO_705	ILUS (7day notice)/ Land Use Scheme	R 210 400,00	Pre- Planning	16-Jul-19	26-Jul-19	02-Aug-19	16-Aug-19	13-Sep-19	18-Sep-19	20-Sep-19
OP_1	Precint Plans JB,HD,SFB	R 600 000,00	Pre planning (Budget to be allocated	20-Sep-19	27-Sep-19	08-Oct-19	08-Nov-19	16-Jan-20	24-Jan-20	31-Jan-20
OP_207	Professional Services- Panel	R 300 000 000,00	Pre-Planning	26-Jul-19	02-Aug-19	16-Aug-19	17-Sep-19	14-Nov-19	21-Nov-19	28-Nov-19
OP_1	Land Audit-	R 300 000,00	Pre- Planning	11-Jul-19	19-Jul-19	26-Jul-19	28-Aug-19	03-Oct-19	11-Oct-19	16-Oct-19
OP_1	Document Imaging and Storage	R 2 000 000,00	Re -Advertise	12-Mar-19	15-Mar-19	05-Apr-19	10-May-19	19-Jun-19	26-Jun-19	28-Jun-19
PC_201	EDMS	R 1 300 000,00	Pre planning	26-Jul-19	16-Aug-19	28-Aug-19	30-Sep-19	14-Nov-19	21-Nov-19	28-Nov-19
CP_30	Buildings- Phase 2	R 1 000 000,00	Pre-planning	02-Oct-19	11-Oct-19	18-Oct-19	19-Nov-19	16-Jan-20	24-Jan-20	29-Jan-20
CP_56	Library upgrade- Corporate Services	R 100 000,00	Pre- Planning	27-Sep-19	04-Oct-19	11-Oct-19	25-Oct-19	22-Nov-19	27-Nov-19	29-Nov-19
PC_2001	Biometric Access System 3 Year tender	R 430 000,00	Tender Notice 74/2019	28-Mar-19	05-Apr-19	24-Apr-19	03-Jun-19	19-Jun-19	24-Jun-19	26-Jun-19
OP_206	EAP	Operational	refer advert notice 72/2019	28-Mar-19	05-Apr-19	03-May-19	03-Jun-19	04-Jul-19	12-Jul-19	18-Jul-19
OP_1	Medical Surveillance-3year period	Operational	refer advert notice 42/2019	26-Feb-19	01-Mar-19	15-Mar-19	15-Apr-19	19-Jun-19	26-Jun-19	28-Jun-19
OP_1	Cleaning Services- 12 Month Period	Operational	refer advert notice 89/2019	02-May-19	10-May-19	22-May-19	24-Jun-19	07-Aug-19	16-Aug-19	28-Aug-19
CP_21	LDV- Income/ Baartman	R 300 000,00	Pre Planning	17-Jul-19	26-Jul-19	02-Aug-19	02-Sep-19	09-Oct-19	17-Oct-19	25-Oct-19
CP_54	High Density Filing System - scm	R 350 000,00	Pre- Planning	17-Jul-19	26-Jul-19	02-Aug-19	02-Sep-19	09-Oct-19	17-Oct-19	25-Oct-19
CP_54	Shelving / filing cabinets)- scm (7day notice)	R 200 000,00	Pre-Planning	27-Sep-19	04-Oct-19	11-Oct-19	25-Oct-19	22-Nov-19	27-Nov-19	29-Nov-19

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OP_1/	Street Light Poles- Stores- for Electrical- 3 year tender	Operational	Pre-Planning	03-May-19	10-May-19	24-May-19	24-Jun-19	07-Aug-19	20-Aug-19	30-Aug-19
CP_1023	Racking- Stores	R 150 000,00	Pre- Planning	27-Sep-19	04-Oct-19	11-Oct-19	25-Oct-19	22-Nov-19	27-Nov-19	29-Nov-19
CP_096	Container- SCM& Assets- (7 day notice)	R 200 000,00	Pre- Planning	13-Sep-19	20-Sep-19	30-Sep-19	11-Oct-19	13-Nov-19	15-Nov-19	19-Nov-19
CP_075	Cibex Software - ICT	R 600 000,00	Pre- Planning	30-Aug-19	06-Sep-19	13-Sep-19	14-Oct-19	22-Nov-19	27-Nov-19	31-Oct-19
PC_017	ICT Wifi Project	R 250 000,00	Pre - Planning	01-Jul-19	17-May-19	24-May-19	27-Jun-19	07-Aug-19	22-Aug-19	30-Aug-19
OP_1/	Airconditioners	Institutional	refer- Notice 9/2019	29-Nov-18	06-Dec-19	08-Feb-19	11-Mar-19	26-Jun-19	05-Jul-19	11-Jul-19
OP_1	Polythene Refuse Bags	Operational	Pre - Planning	01-Nov-19	08-Nov-19	18-Jan-20	20-Feb-20	26-Mar-20	09-Apr-20	17-Apr-20
OP_1	Tyres & Tubes	Operational	Pre - Planning	01-Nov-19	08-Nov-19	18-Jan-20	20-Feb-20	26-Mar-20	09-Apr-20	17-Apr-20
OP_1	Protective Clothing: 2 piece overalls	Operational	Pre - Planning	01-Nov-19	08-Nov-19	18-Jan-20	20-Feb-20	26-Mar-20	09-Apr-20	17-Apr-20
OP_1	Valves& Pipes	Operational	Pre - Planning	08-Nov-19	15-Nov-19	07-Feb-20	11-Mar-20	23-Apr-20	07-May-20	15-May-20
OP_1	Disinfectant Dip	Operational	Pre - Planning	08-Nov-19	15-Nov-19	07-Feb-20	11-Mar-20	23-Apr-20	07-May-20	15-May-20
OP_1	Road Marking Paint	Operational	Pre - Planning	08-Nov-19	15-Nov-19	07-Feb-20	11-Mar-20	23-Apr-20	07-May-20	15-May-20
OP_1	Stationary	Operational	Pre - Planning	15-Nov-19	22-Nov-19	20-Feb-20	23-Mar-20	14-May-20	04-Jun-20	12-Jun-20
OP_1	Water Meters	Operational	Pre - Planning	15-Nov-19	22-Nov-19	20-Feb-20	23-Mar-20	14-May-20	04-Jun-20	12-Jun-20
OP_1	Consumables	Operational	Pre - Planning	15-Nov-19	22-Nov-19	20-Feb-20	23-Mar-20	14-May-20	04-Jun-20	12-Jun-20
OP_1	Oil and Grease	Operational	Pre - Planning	22-Nov-19	29-Nov-19	14-Mar-20	14-Apr-20	03-Jun-20	11-Jun-20	20-Jun-20
OP_1	Water Fittings	Operational	Pre - Planning	22-Nov-19	29-Nov-19	14-Mar-20	14-Apr-20	03-Jun-20	11-Jun-20	20-Jun-20
OP_1	Safety Gear	Operational	Pre - Planning	22-Nov-19	29-Nov-19	14-Mar-20	14-Apr-20	03-Jun-20	11-Jun-20	20-Jun-20
OP_1	Travel Agency Services - 3 year period	Operating	Advertised Notice 38/ 2019 - in current financial year	07-Feb-19	22-Feb-19	25-Mar-19	25-Apr-19	04-Jul-19	10-Jul-19	19-Jul-19
OP_1	Legal Services - to be Re-advertised	Operating	Pre-planning	26-Jul-19	16-Aug-19	28-Aug-19	30-Sep-19	14-Nov-19	21-Nov-19	28-Nov-19

SIGNATURE MUNICIPAL MANAGER
DATE 17/6/2019